

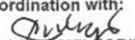
QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2015

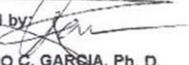
Department : STATE UNIVERSITIES AND COLLEGES (SUCs)
 Agency : RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY
 Operating Unit :
 Organization Code (UACS) : 08 035 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (GAA 2015)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	3 01 01 0000												
Performance Indicator 1: Total number of graduates			1,000		200	1,200	-----						
Performance Indicator 2: % of total graduates that are in priority courses			22%		22%	22%	-----						
			220 / 1,000		44 / 100	264 / 1,200	-----						
Performance Indicator 3: Average passing % of licensure exams by SUC graduates/national average % passing across all disciplines covered by the SUC						97.73%	-----						
Performance Indicator 4: % of programs accredited at: Level 1						35.77 / 36.60	-----						
						L1: 20.00%	-----						
						L2: 15.00%	-----						
Performance Indicator 5: % of graduates who finished academic program according to prescribed timeframe			76.67%		76.67%	76.67%	-----						
			767 / 1,000		153 / 200	920 / 1,200	-----						
MFO 2 - Advanced Education Services	3 01 02 0000												
Performance Indicator 1: Total number of graduates			40		5	45	-----						
Performance Indicator 2: % of graduates who engages in employment			92.86%		92.86%	92.86%	-----						
Performance Indicator 3: % of students who rate timeliness of education/delivery/supervision as good or better			50.00%		50.00%	50.00%	-----						
MFO 3 - Research Services	3 01 03 0000												
Performance Indicator 1: Number of research studies completed (last 3 years)		2	2	2	3	23 + 9 = 32	23+4=27						
						50.00%	84.38%						
Performance Indicator 2: % of research projects completed in the last 3 years						16 / 32	27 / 32						
Performance Indicator 3: % of research outputs presented in local, regional, national or international fora						15.00%	18.52%						
						5 / 32	5 / 27						
Performance Indicator 4: % of research outputs published in recognized journal or submitted for patenting/patented						16.67%	-----						
						6 / 32	-----						
Performance Indicator 5: % of research projects completed within the original project timeframe						96.67%	100.00%						
						31 / 32	27 / 27						
MFO 4: Technical Advisory Extension Services	3 01 04 0000												
Performance Indicator 1: Number of persons provided with technical advice			10		15	25	50	-----					
Performance Indicator 2: Number of persons trained weighted by length training		300	300	300	300	1,200	862	-----					
						90.00%	91.50%	-----					
Performance Indicator 3: % of trainees/clients who rate services as good or better		90%	90%	90%	90%	1,080 / 1,200	789 / 862	-----					
Performance Indicator 4: % of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	80%	80%	80%	960 / 1,200	733 / 862	-----					

Prepared By: 
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 Date: April 24, 2015

In coordination with:

SHIRLYN R. MELEGRITO
 Financial Services Head/ Budget Officer
 Date: April 24, 2015

Approved by: 
CORNELIO C. GARCIA, Ph. D.
 University President
 Date: April 24, 2015