

QUARTERLY PHYSICAL REPORT OF OPERATION

As of September 30, 2015

Department : State Universities and Colleges (SUCs)
 Agency : RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY
 Operating Unit : _____
 Organization Code (UACS) : 08 035 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

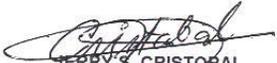
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	3 01 01 0000												
1. Total number of graduates			1,000		200	1,200		959			959	-20.08%	938+21=959
2. % of total graduates that are in priority courses			18%		4%	22%		62.98%			62.98%	186.27%	604 / 959 = 62.98%
3. Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC					97.73%	97.73%							Coverage of target is 4th Quarter.
4. % of programs accredited at: Level 1; Level 2					20%;15%	20%; 15%							Coverage of target is 4th Quarter.
5. % of graduates who finished academic program according to the prescribed timeframe			60%		16.66%	76.66%		82.39%			82.39%	7.47%	959 / 1164 = 82.39%
MFO 2 - Advanced Education Services	3 01 02 0000												
1. Total number of graduates			40		5	45		56			56	24.44%	
2. % of graduates who engages in employment					92.86%	92.86%							Coverage of target is 4th Quarter.
3. % of students who rate timeliness of education delivery/supervision as good or better					50%	50%							Coverage of target is 4th Quarter.
MFO 3 - Research Services	3 01 03 0000												
1. Number of research studies completed in the last 3 years		23	3	3	3	32	23	2	2		27	-15.63%	
2. % of research projects completed in the last 3 years					50%	50%							Coverage of target is 4th Quarter.
3. % of research outputs presented in local, regional, national, and international fora					15%	15%							Coverage of target is 4th Quarter.
4. % of research outputs published in a recognized journal or submitted for patenting or patented					16.67%	16.67%							Coverage of target is 4th Quarter.

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of September 30, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. % of research projects completed within the original project timeframe						96.67%	96.67%						Coverage of target is 4th Quarter.
MFO 4 - Technical Advisory Extension Services	3 01 04 0000												
1. Number of persons trained weighted by length of training		300	300	300	300	1,200	1,108.25	1,195.75	1,346		3,650.00	204.17%	
2. Number of persons provided with technical advice			10	15	25	50		20	30		50	0.00%	
3. % of trainees/clients who rate training course as good or better		90%	90%	90%	90%	90%	91%	92%	93%		92%	2.22%	
4. % of persons who receive training or advisory services who rate timeliness of service delivery as good or better		80%	80%	80%	80%	80%	90%	91%	92%		91%	13.75%	
Part B													
Major Programs and Projects													
KRA No.2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
1. Expanded Students' Grants-in-Aid Program for Poverty Alleviation (ESGP-PA)				110		110			110		110	0.00%	
2. Repair and rehabilitation of College of Agri-Engineering Building				100%		100%			100%		100%	0.00%	
3. Repair and rehabilitation of Tissue-Culture Laboratory				100%		100%			100%		100%	0.00%	
4. Construction of College of Engineering and Architecture Building				45%	45%	90%			30%		30%	-66.67%	

Prepared by:

In coordination with:

Approved by:


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 Planning Officer


SHIRLYN R. MELEGRITO
 Budget Officer


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 University President

Date: October 23, 2015

Date: October 23, 2015

Date: October 23, 2015