

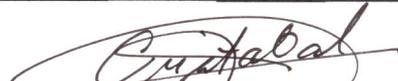
Form B

Department Targets and Accomplishments on Key Programs and Projects

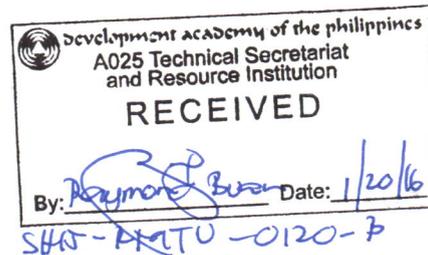
AGENCY: RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY

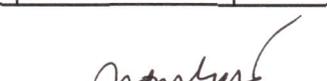
| Key Result Area | Key Programs/ Projects | Description of Program/ Project Objectives | Total Budget Program for FY 2014 | Responsible Bureaus/ Offices | Department FY 2015 Targets/ Milestones | Department FY 2015 Actual Accomplishment | Rate of Accomplishments | Remarks |
|--|---|---|--|------------------------------------|--|--|----------------------------|--|
| Poverty Reduction and Empowerment of the Poor and the Vulnerable | 1. Modernizing Higher Education Facilities to Upgrade the Developing SUCs | Buildings and Structures - To upgrade and modernize the infrastructure and facilities of SUCs a) Construction of Two Storey CEA Building b) Repair and rehabilitation of Agri-engineering building c) Repair of Tissue Culture Building d) Replacement of damaged buildings and infrastructures e) Replacement of damaged equipment | 11,175,000.00 | Physical Plant & Infra Services | 13,749,000.00 | 12,538,617.03 (95.00%) | 95.00% | ON-GOING PROJECT |
| | 2. Research Project - Enhancing Productivity of Lahar Laden Areas | Research & Development Program - To increase the production of rice in lahar laden areas of Central Luzon | | Research Services | 1,680,000.00 | 480,114.98 | 28.57% | ON-GOING PROJECT funded by DA-RFO III |

Prepared by:


JERRY S. CRISTOBAL
 Planning Officer

January 13, 2016
 Date




SHIRLYN B. MELEGRITO
 Budget Officer

January 13, 2016
 Date

Approved By:


CORNELIO C. GARCIA, Ph. D.
 University President

January 13, 2016
 Date