

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

BAR No. 1

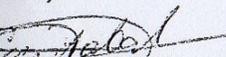
: State Universities and Colleges (SUCs)
: RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY
:
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

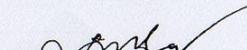
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Education Services													
Other Education Services	3 01 01 0000												
Number of graduates			950		150	1,100						1,100	Graduation is in the months of April (2nd Qtr) and December (4th Qtr.)
Percentage of total graduates that are in priority courses			40%		20%	60%						60.00%	Based on graduates in 2nd and 4th quarters.
Percentage passing % of licensure exams by the SUC / national average % passing across all disciplines by the SUC					97.85%	97.85%						97.85%	Coverage of target is 4th Quarter.
Percentage of programs accredited at: Level 1; Level 2					20%; 20%	20%; 20%						20%; 20%	Coverage of target is 4th Quarter.
Percentage of graduates who finished academic program within the prescribed timeframe			60%		20%	80%						80%	Based on graduates in 2nd and 4th quarters.
Advanced Education Services	3 01 02 0000												
Number of graduates			45		15	60						60	Graduation is in the months of April (2nd Qtr) and December (4th Qtr.)
Percentage of total graduates that are in priority courses			75%		25%	100%						100%	Based on graduates in 2nd and 4th quarters.
Percentage of graduates who engages in employment					93%	93%						93%	Coverage of target is 4th Quarter.
Percentage of students who rate timeliness of education / supervision as good or better					100%	100%						100%	Coverage of target is 4th Quarter.
Research Services	3 01 03 0000												
Number of research studies completed		10	10	10	10	40	10					10	30

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Percentage of research projects completed in the last 3 years					75%	75%						75%	Coverage of target is 4th Quarter.
Percentage of research outputs presented in local, regional, national, and international fora					30%	30%	7.50%				7.50%	22.5%	3 nat'l presentations in 1st quarter
Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted					20%	20%						20%	Coverage of target is 4th Quarter.
Percentage of research projects completed within the original budget timeframe					97%	97%						97%	Coverage of target is 4th Quarter.
Technical Advisory Extension Services	3 01 04 0000												
Number of persons trained weighted by length of training		1,000	1,500	1,500	1,500	5,500	307				307	5,193	
Number of persons provided with technical advice			25		30	55	9				9	46	Semi-annual reporting
Percentage of trainees/clients who rate training course as good or better						92%						92%	Coverage of target is 4th Quarter.
Percentage of persons who receive training or advisory services on a timely basis and rate timeliness of service delivery as good or better						85%						85%	Coverage of target is 4th Quarter.

Prepared by:


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 April 29, 2016

In coordination with:


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 Budget Officer
 Date: April 29, 2016

Approved by:


CORNELIO C. GARCIA, Ph.D.
 University President
 Date: April 29, 2016