

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2016

BAR No. 1

Department
Agency
Operating Unit
Organization Code (UACS)

: State Universities and Colleges (SUCs)
: RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY
: 08 035 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I: Operations													
MFO 1 - Higher Education Services	3 01 01 0000												
1. Total number of graduates			950		150	1,100		1,090			1,090	-10	April and May 2016 bachelor's degree graduates.
2. Percentage of total graduates that are in priority courses			40%		20%	60%		65.69%			65.69%	5.69%	716/1090 = 65.69%
3. Average passing % of licensure exams by the SUC graduates/national average % passing across all disciplines covered by the SUC					97.85%	97.85%						-97.85%	To be reported in 4th quarter to cover all RMTU 2016 licensure examinations.
4. Percentage of programs accredited at: Level 1; Level 2					20%; 20%	20%; 20%						-20%; -20%	To be reported in 4th quarter.
5. Average of graduates who finished academic program according to the prescribed timeframe			60%		20%	80%		83.40%			83.40%	3.40%	1090/1307 = 83.40%
MFO 2 - Advanced Education Services	3 01 02 0000												
1. Total number of graduates			45		15	60		80			80	20	April 2016 graduates in Advanced Education
2. Percentage of total graduates that are in priority courses			75%		25%	100%		100%			100%	0%	All program offerings in the GS are priority programs.
3. Percentage of graduates who engages in employment					93%	93%						-93%	To be reported in 4th quarter.
4. Percentage of students who rate timeliness of education delivery/supervision as good or better					100%	100%						-100%	To be reported in 4th quarter.
MFO 3 - Research Services	3 01 03 0000												
1. Number of research studies completed			10	10	10	40	10	25			35	-5	In progress

	2. Percentage of research studies completed in the last 3 years					75%	75%						-75%	To be reported in 4th quarter.
	3. Percentage of research outputs presented in local, regional, national, and international fora					30%	30%	7.50%	50.00%			57.50%	27.5%	In progress
	4. Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted					20%	20%						-20%	To be reported in 4th quarter.
	5. Percentage of research projects completed within the original project timeframe					97%	97%						-97%	To be reported in 4th quarter.
	MFO 4 - Technical Advisory Extension Services	3 01 04 0000												
	1. Number of persons trained weighted by length of training		1,000	1,500	1,500	1,500	5,500	1,642.75	570.50			2,213.25	-3286.75	Updated the 1st quarter accomplishment
	2. Number of persons provided with technical advice			25		30	55	9	25			34	-21.00	In progress
	3. Percentage of trainees/clients who rate training course as good or better						92%						-92%	To be reported in 4th quarter.
	4. Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better						85%						-85%	To be reported in 4th quarter.

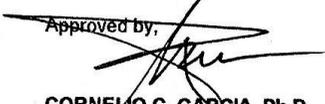
Prepared by:


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 Date: July 25, 2016

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 Budget Officer
 Date: July 25, 2016

Approved by:


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 University President
 Date: July 25, 2016