

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2017

Department
Agency
Operating Unit
Organization Code (UACS)

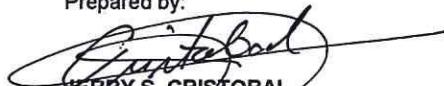
: State Universities and Colleges (SUCs)
: RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY
:
: 08 035 00 00000

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

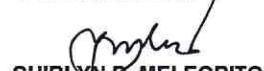
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Higher Education Services	3 01 01 0000												
1. Total number of graduates			1,000		100	1,100		1,241			1,241	141	April and May 2017 bachelor's degree graduates; in progress
2. Percentage of total graduates that are in priority courses			60%		60%	60%		61.40%			61.40%	1.40%	762/1241 = 61.40%
3. Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC					97.85%	97.85%						-97.85%	To be reported in 4th quarter to cover all RMTU 2017 licensure examinations.
4. Percentage of programs accredited at:													
Level 1					20%	20%						-20.00%	In progress to be reported in 4th quarter
Level 2					20%	20%						-20.00%	In progress to be reported in 4th quarter
5. Average of graduates who finished academic program according to the prescribed timeframe			80%		80%	80%		80.32%			80.32%	0.32%	1241/1545 = 80.32%
MFO 2 - Advanced Education Services	3 01 02 0000												
1. Total number of graduates			45		15	60		88			88	28	April 2017 graduates in Advanced Education
2. Percentage of total graduates that are in priority courses			100%		100%	100%		100%			100%	0%	All program offerings in the GS are priority programs.
3. Percentage of graduates who engages in employment					93%	93%						-93%	In progress to be reported in 4th quarter
4. Percentage of students who rate timeliness of education delivery/supervision as good or better					100%	100%						-100%	In progress to be reported in 4th quarter
MFO 3 - Research Services	3 01 03 0000												
1. Number of research studies completed					40	40						-40	In progress to be reported in 4th quarter

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of research studies completed in the last 3 years					75%	75%						-75%	In progress to be reported in 4th quarter
3. Percentage of research outputs presented in local, regional, national, and international fora					30%	30%						-30.0%	In progress to be reported in 4th quarter
4. Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted					20%	20%						-20%	In progress to be reported in 4th quarter
5. Percentage of research projects completed within the original project timeframe					97%	97%						-97%	In progress to be reported in 4th quarter
MFO 4 - Technical Advisory Extension Services	3 01 04 0000												
1. Number of persons trained weighted by length of training		1,500	1,000	1,500	1,500	5,500	2,721.75	767.00			3,488.75	-2011.25	In progress
2. Number of persons provided with technical advice						55						-55.00	In progress to be reported in 4th quarter
3. Percentage of trainees/clients who rate training course as good or better						92%						-92%	In progress to be reported in 4th quarter
4. Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better						85%						-85%	In progress to be reported in 4th quarter

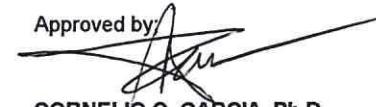
Prepared by:


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 Date: July 24, 2017

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 Date: July 24, 2017

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 Date: July 24, 2017