

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As of December 31, 2017

Department : State Universities and Colleges (SUCs)  
 Agency : RAMON MAGSAYSAY TECHNOLOGICAL UNIVERSITY  
 Operating Unit : \_\_\_\_\_  
 Organization Code (UACS) : 08 035 00 00000

<b>X</b>	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

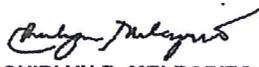
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of December 31, 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>MFO 1 - Higher Education Services</b>													
	3 01 01 0000												
1. Total number of graduates			1,000		100	1,100		1,241		98	1,339	239	Total number of bachelor's degree graduates in April, Summer & December 2017: 814 / 1339 = 60.79%; Percentage was also computed as average of the two (2) quarters 51.56 / 55.01 = 93.73% for RMTU First Time Takers in FY 2017 licensure examinations
2. Percentage of total graduates that are in priority courses			60%		60%	60%		61.40%		60.18%	60.79%	0.79%	
3. Average passing percentage of licensure exams by the SUC graduates/national average percentage passing across all disciplines covered by the SUC					97.85%	97.85%				93.73%	93.73%	-4.12%	
4. Percentage of programs accredited at:													
Level 1					20%	20%				100.00%	100.00%	80.00%	12 programs are duly accredited Level 1 by the AACUP as of December 2017.
Level 2					20%	20%				100.00%	100.00%	80.00%	9 programs are duly accredited Level 2 by the AACUP as of December 2017.
5. Average of graduates who finished academic program according to the prescribed timeframe			80%		80%	80%		80.32%		92.56%	86.44%	6.44%	1339 / 1549 = 86.44%; Percentage was also computed as average of the two (2) quarters
<b>MFO 2 - Advanced Education Services</b>													
	3 01 02 0000												
1. Total number of graduates			45		15	60		88		20	108	48	Total number of graduates in the Graduate School (GS) in April & December 2017.
2. Percentage of total graduates that are in priority courses			100%		100%	100%		100.00%		100.00%	100%	0%	All program offerings in the GS are priority programs.
3. Percentage of graduates who engages in employment					93%	93%				100.00%	100.00%	7%	112 / 112 = 100.00%; All FY 2016 graduates are employed.

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Percentage of students who rate timeliness of education delivery/supervision as good or better					100%	100%				100.00%	100.00%	0%	2505 / 2505 = 100.00%; All respondents rated the services of GS as good, better and best.
<b>MFO 3 - Research Services</b>	3 01 03 0000												
1. Number of research studies completed					40	40	35	16	7		58	18	Total number of research studies completed in FY 2015, FY 2016 and FY 2017.
2. Percentage of research studies completed in the last 3 years					75%	75%	100%	100%	100%		100%	25.00%	58 / 58 = 100.00%; All research studies were completed.
3. Percentage of research outputs presented in local, regional, national, and international fora					30%	30%			31.03%	8.63%	39.66%	9.66%	23 / 58 = 39.66%; Percentage was also computed as summation of the two (2) quarters
4. Percentage of research outputs published in a recognized journal or submitted for patenting/patented/copyrighted					20%	20%			34.88%	41.44%	76.32%	56.32%	29 / 38 = 76.32%; Percentage was also computed as summation of the two (2) quarters
5. Percentage of research projects completed within the original project timeframe					97%	97%	100%	100%	100%		100%	3.00%	58 / 58 = 100.00%
<b>MFO 4 - Technical Advisory Extension Services</b>	3 01 04 0000												
1. Number of persons trained weighted by length of training		1,500	1,000	1,500	1,500	5,500	2,721.75	767.00	652.00	2,205.25	6,346.00	846.00	A total of 56 extension trainings were conducted in FY 2017.
2. Number of persons provided with technical advice						55	15	10	30	9	64	9.00	Number of adopters of trainings given technical advice.
3. Percentage of trainees/clients who rate training course as good or better						92%					100.00%	8.00%	5143 / 5143 = 100.00%; All respondents rated the trainings as good, better and best.
4. Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better						85%					100.00%	15%	5143 / 5143 = 100.00%; All respondents rated the trainings as good, better and best.

Prepared by:

  
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 Date: January 26, 2018

In coordination with:

  
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 Date: January 26, 2018

Approved by:

  
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 University President  
 Date: January 26, 2018