



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

RAMON MAGSAYSAY  
TECHNOLOGICAL  
UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET  FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Higher Education Services</b>	Php69.835	Total number of graduates in mandated and priority programs	854 graduates	957 graduates	1,004 graduates	105%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	96.75%	96.75%	96.67%	100%
			41%	41%	35%	
			42%	42%	37%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	71%	75%	79%	105%
			854	957	1,004	
1,208	1,276		1,276			
<b>Advance Education Services</b>	Php5.021	Total number of graduates in mandated and priority programs	59 graduates	52 graduates	56 graduates	108%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	98%	93%	95%
			59	51	52	
			59	52	56	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	85%	100%	118%
			874	1,016	1,026	
1,092	1,195		1,026			
<b>Research Services</b>	Php4.276	Number of research studies completed in the last 3 years	25 research studies	30 research studies	30 research studies	100%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	16.00%	16.67%	16.67%	100%
			4	5	5	
			25	30	30	
		Percentage of research projects conducted or completed on schedule	100%	94%	100%	107%
			25	15	16	
25	16		16			
<b>Extension Services</b>	Php5.089	Number of person trained weighted by length of training	4,867 person trained	5,000 person trained	4,617 person trained	92%
		Percentage of trainees/clients who rate services rendered as good or better	75%	80%	83%	104%
			3,650	4,000	3,835	
			4,867	5,000	4,617	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	75%	80%	83%	104%
			3,655	4,000	3,835	
4,867	5,000		4,617			
<b>STO and GASS</b>						
<b>Support to Operations</b>	Php8.598	Percentage of students and personnel who rate the non-academic related services as good or better	48%	81%	87%	108%
			3,138	5,600	4,962	
			6,536	6,956	5,729	
		Percentage of faculty and personnel enabled to pursue studies/training	44%	100%	93%	93%
119	270		251			
270	270		270			
<b>General Administration and Support Services</b>	Php40.056	Budget Utilization Rate	95%	96%	97%	101%
			88,187,852	77,671,000	84,199,651	
			92,534,338	80,671,000	86,708,165	
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
		Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	43%	100%	100%	100%
3	7		7			

The Ramon Magsaysay Technological University shall primarily provide instruction, undertake research and extension, and provide advanced studies and progressive leadership in agriculture, forestry, engineering, technology, education, arts, sciences, humanities and other fields as may be relevant